

MAYOR & COUNCIL AGENDA COVER SHEET

MEETING DATE:

March 26, 2007

CALL TO PODIUM:

Michele R. McGleish, Director of
Parks Recreation and Culture

RESPONSIBLE STAFF:

Michele R. McGleish, Director of
Parks Recreation and Culture

Pete Geiling, Facilities and
Capital Projects Director

AGENDA ITEM:

(please check one)

	Presentation
	Proclamation/Certificate
	Appointment
	Public Hearing
	Historic District
	Consent Item
	Ordinance
	Resolution
	Policy Discussion
X	Work Session Discussion Item
	Other:

PUBLIC HEARING HISTORY:

(Please complete this section if agenda item
is a public hearing)

Introduced	
Advertised	
Hearing Date	
Record Held Open	
Policy Discussion	

TITLE:

Senior Center Feasibility Study Findings & Recommendations

SUPPORTING BACKGROUND:

Resolution No. R-14-06 was approved on February 21, 2006 authorizing the City Manager to negotiate and execute a contract for architectural and engineering design services. The contract was awarded to Colimore Gallow Architects, Incorporated to conduct a space planning study for the Senior Center, with a purpose to review and document the Center's existing space conditions as well as assess the space needs based on the current staffing, demographic projections and functions, and projected space needs to the year 2017. The Study commenced in April, 2006 as a Project Team comprised of staff and consultants met numerous times through January, 2007.

Consequently, the Project Team analyzed strategies for meeting current and future needs, accessibility requirements, and programming opportunities. Strategies for meeting current needs include the extension of operating hours and changes in approaches to service delivery including transportation enhancements and expansion of class offerings. Strategies for future needs include construction of a new Senior Center facility and the potential changes in membership structure.

Staff believes that it is not financially advisable to make an investment of \$2,583,000 to gain a net of 1,500 additional sq. ft. for an expansion/reconfiguration of the existing structure. Staff does propose a moderate investment in an attempt to remedy the existing needs and facility conditions within FY'07 and the next two fiscal years.

DESIRED OUTCOME:

Hear Presentation and Provide Guidance.